

**Batangas State University Annual Procurement Plan for FY 2024**  
**Campus: ARASOF-Nasugbu**  
**Fund Source: Program of Receipts and Expenditures (PRE)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020302000	Procurement of Accountable Forms	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	158,900.00	158,900.00		
5020301000	Procurement of Office Supplies	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	2,403,561.36	2,403,561.36		(Agency to Agency/Shopping/S VP) depends on the availability in DBM- PS
5020399000	Procurement of Other Supplies	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	3,587,132.69	3,587,132.69		(Agency to Agency/Shopping/S VP) depends on the availability in DBM- PS
<b>Sub-Total for NP-53.5 Agency-to-Agency</b>										<b>6,149,594.05</b>	<b>6,149,594.05</b>		
5020307000	Procurement of Drugs and Medicines	Medical and Dental Services Office	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,399,307.00	1,399,307.00		Quarterly procurement
5020308000	Procurement of Medical, Dental and Laboratory Supplies	MDSO	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	745,025.00	745,025.00		
5020321007	Procurement of Semi-Expendable Communication Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	327,000.00	327,000.00		
5020321012	Procurement of Semi-Expendable Sports Equipment	Sports Office	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	377,500.00	377,500.00		
5020321002	Procurement of Various Semi-Expendable Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	71,000.00	71,000.00		
5020321010/	Procurement of Various Semi-Expendable Medical Equipment	MDSO	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	200,540.00	200,540.00		
5020321013	Procurement of Various Semi-Expendable Technical and Scientific Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	721,130.00	721,130.00		
5020321099	Procurement of Various Semi-Expendable Other Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	198,790.00	198,790.00		

5020322002	Procurement of Semi-Expendable Furnitures and Fixtures (Fabrication of Wooden Cabinets)	Laboratory	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	70,000.00	70,000.00		
5060405011	Procurement of Medical Equipment (Emergency Bed Stretcher)	MDSO	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	84,500.00		84,500.00	
5060405002/5020321012	Procurement of Office Equipment (Airconditioning Units)	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	678,000.00	90,000.00	588,000.00	
5060405099	Procurement of Other Machinery and Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	336,000.00		336,000.00	
5060405003	Procurement of Information and Communication Technology Equipment: CICO Networking Package	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	574,920.00		574,920.00	
5060405003	Procurement of Information and Communication Technology Equipment: Installation of CCTV Cameras	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	760,000.00		760,000.00	
5060405014	Procurement of Technical and Scientific Equipment (Master Narcotic Investigation Kit and Master Questioned Document Kit)	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	110,000.00		110,000.00	
5060407001	Procurement of Furniture and Fixtures (Stainless Steel Lab Table with Cabinets and Stainless Steel Board Panels)	Laboratory	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	190,000.00		190,000.00	
5060404099	Other Structures (Improvement of Infirmary)	MDSO	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	753,380.00		753,380.00	
5020502001/5020502002	Telephone Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	310,400.00	310,400.00		
5021307000	Repairs & Maintenance-Furnitures and Fixtures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	110,000.00	110,000.00		As the need arises
5021305003	Repairs & Maintenance-ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	229,608.22	229,608.22		As the need arises
5021306000	Repairs & Maintenance-Motor Vehicle	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	250,000.00	250,000.00		As the need arises
5021205002	Repairs & Maintenance-Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	245,000.00	245,000.00		As the need arises
5021304002	Repairs & Maintenance-School Buildings	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	594,423.00	594,423.00		As the need arises
5021304099	Repairs and Maintenance-Other Structures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	130,000.00	130,000.00		As the need arises
5021305001	Repairs and Maintenance-Machinery	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	20,000.00	20,000.00		As the need arises



5021305007	Repairs and Maintenance-Communication Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	105,000.00	105,000.00		As the need arises
5021305011	Repairs and Maintenance-Medical Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	100,000.00	100,000.00		As the need arises
5021305014	Repairs and Maintenance-Technical and Scientific Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	150,631.74	150,631.74		As the need arises
5021305099	Repairs and Maintenance-Other Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		As the need arises
5021303005	Repairs and Maintenance-Power Supply Systems	PFM	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		As the need arises
5029999000	Other MOOE	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	6,187,658.33	6,187,658.33		Various small value procurement
5040201000	Cost of sales	RGO	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	6,984,700.00	6,984,700.00		Various projects
5029903000	Procurement of Tokens and Foods (Representation)	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,448,810.00	1,448,810.00		Various small value procurement
5029902000	Procurement of Printing and Publication	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,625,440.00	1,625,440.00		Various projects for small value procurement
	Extension, PAPs	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,697,205.00	1,697,205.00		Various small value procurement for each approved research projects
	Reserve Fund	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	3,156,103.22	3,156,103.22		
	Research Council Projects	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	2,283,246.16	2,283,246.16		Various small value procurement for each approved research projects
<b>Sub-Total for Small Value Procurement</b>										<b>33,325,317.67</b>	<b>29,928,517.67</b>	<b>3,396,800.00</b>	
5029907099	Procurement of Other Subscription	Various Offices/Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	200,000.00	200,000.00		As per GPPB Reso. No. 05-2022, online subscriptions are included in NP 53.14 of the Revised IRR of RA 9184

5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	439,987.84	439,987.84		As per GPPB Reso. No. 05-2022, online subscriptions are included in NP 53.14 of the Revised IRR of RA 9184
5029907001	Procurement of ICT Software Subscription	Various Offices/Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	447,640.00	447,640.00		As per GPPB Reso. No. 05-2022, online subscriptions are included in NP 53.14 of the Revised IRR of RA 9184
5029907004	Procurement of Library and Other Reading materials Subscription Expense	Library Services	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	2,600,000.00	2,600,000.00		As per GPPB Reso. No. 05-2022, online subscriptions are included in NP 53.14 of the Revised IRR of RA 9184
<b>Sub-Total for NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets</b>										<b>3,687,627.84</b>	<b>3,687,627.84</b>		
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	2,331,932.15	2,331,932.15		
5021203000	Procurement of Security Services	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	3,701,954.57	3,701,954.57		
5020322002	Procurement of Semi-Expendable Books	Library Services	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	3,207,536.00	3,207,536.00		
5020321003	Procurement of Semi-Expendable Information and Communication Technology Equipment	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	2,292,850.00	2,292,850.00		
5060405014/5060405003	Procurement of Technical and Scientific Equipment (Robotics AI Learning and Competition)	Library Services	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	1,223,960.00		1,223,960.00	
5060405003	Procurement of Various Information and Communication Technology Equipment	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	3,831,390.00		3,831,390.00	
5020322002	Procurement of Various Semi-Expendable Furnitures and Fixtures	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	1,100,000.00	1,100,000.00		
5060404099	Other Structures (Construction of Gymnasium)	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	2,225,710.00		2,225,710.00	
5060405014	Procurement of Various Technical and Scientific Equipment	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	1,024,500.00		1,024,500.00	
<b>Sub-Total for Competitive Bidding</b>										<b>20,939,832.72</b>	<b>12,634,272.72</b>	<b>8,305,560.00</b>	
<b>GRAND TOTAL:</b>										<b>64,102,372.28</b>	<b>52,400,012.28</b>	<b>11,702,360.00</b>	

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